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INVESTICIJE U 2012. GODINI Prethodni podaci

GROSS FIXED CAPITAL FORMATION, 2012 *Preliminary data*

Vrijednost ukupno ostvarenih investicija u stalna sredstva pravnih osoba u Bosni i Hercegovini u 2011. godini iznosila je 4.228.037 hiljada KM, dok u 2012. godini iznosi 4.483.018 hiljada KM, što predstavlja povećanje od 6,03%.

The value of gross fixed capital formation in fixed assets of legal entities in Bosnia and Herzegovina in 2011 was 4.228.037 thousand KM, while in 2012 the value is 4.483.018 thousand KM, which represents a increase of 6,03%.

Investicije u nova stalna sredstva u 2011. godini iznosile su 3.875.795 hiljada KM, dok u 2012. godini iznose 4.102.561 hiljada KM, što predstavlja povećanje od 5,85%.

The value of gross fixed capital formation in new fixed assets in 2011 was 3.875.795 thousand KM, while in 2012 the value is 4.102.561 thousand KM, which represents a increase of 5,85%.

Posmatrano prema djelatnosti investitora (EU NACE Rev. 2) najveća ulaganja u ukupnim investicijama u 2012. godini su imale:

Regarded by activity of an investor (EU NACE Rev.2) the greatest shares in the total gross fixed capital formation in 2012 were recorded in the following activities:

C Prerađivačka industrija 17,57 %,
G Trgovina na veliko i malo 13,69 %,
O Javna uprava i odbrana 11,72 %,
D Proizvodnja i snabdijevanje el. energijom 11,51 %,
B Vađenje ruda i kamena 7,33 %.

*C Manufacturing 17,57 %,
G Trade 13,69 %,
O Public administration and defense 11,72 %,
D Electricity 11,51 %,
B Mining and quarrying 7,33 %.*

Prema djelatnosti investitora, najveći udjel u ostvarenim investicijama u nova stalna sredstva u 2012. godini su imale:

Regarded by activity of an investor, the greatest shares in the total gross fixed capital formation in new fixed assets in 2012 were recorded in the following activities:

C Prerađivačka industrija 16,87 %,
O Javna uprava i odbrana 12,65 %,
D Proizvodnja i snabdijevanje el. energijom 12,56 %,
G Trgovina na veliko i malo 12,54 %,
B Vađenje ruda i kamena 7,83 %.

*C Manufacturing 16,87 %,
O Public administration and defense 12,65 %,
D Electricity 12,56 %,
G Trade 12,54%,
B Mining and quarrying 7,83 %.*

1. ISPLATE ZA INVESTICIJE U STALNA SREDSTVA PO OSNOVNIM IZVORIMA
FINANSIRANJA, PREMA DJELATNOSTI INVESTITORA (EU NACE Rev.2.) U 2011. GODINI

PAYMENTS FOR GROSS FIXED CAPITAL FORMATION, BY MAIN FORMS
OF INVESTMENT, BY ACTIVITY OF INVESTOR (EU NACE Rev.2.) IN 2011

hiljada KM
thousand KM

Djelatnost investitora	Isplaćeno za investicije u stalna sredstva Payments for gross fixed capital formation in fixed assets							Activity of investor
	Ukupno Total	Iz sopstvenih sredstava From own financial assets	Iz udruženih sredstava From joint assets	Iz finansijskih kredita From financial credits	Finansijski najam- lizing Financial leasing	Iz sredstava budžeta i fondova From assets of budgets and funds	Iz drugih izvora From other sources	
UKUPNO	4.270.675	2.447.929	133.945	1.137.942	146.647	186.147	218.065	TOTAL
A Poljoprivreda, šumarstvo i ribolov	70.738	41.824	2.040	14.904	6.478	2.542	2.950	A Agriculture, forestry and fishing
B Vadenje ruda i kamena	95.004	66.514	9.769	8.974	969	500	8.278	B Mining and quarrying
C Prerađivačka industrija	695.822	407.968	14.980	220.778	35.038	1.705	15.353	C Manufacturing
D Proizvodnja i snabdijevanje električnom energijom, plinom, parom i klimatizacija	389.214	294.025	3.103	62.448	53	345	29.240	D Electricity, gas, steam and air conditioning supply
E Snabdijevanje vodom; uklanjanje otpadnih voda, upravljanje otpadom te djelatnosti sanacije okoliša	44.149	21.314	1.015	12.084	2.714	2.402	4.620	E Water supply; sewerage, waste management and remediation activities
F Građevinarstvo	170.716	114.967	7.540	31.799	11.958	2.275	2.177	F Construction
G Trgovina na veliko i malo; popravak motornih vozila i motocikala	720.545	410.809	61.298	173.376	45.390	1.761	27.911	G Wholesale and retail trade; repair of motor vehicles and motorcycles
H Prijevoz i skladištenje	376.941	70.270	1.337	274.343	27.476	1.818	1.697	H Transportation and storage
I Djelatnosti pružanja smještaja te pripreme i usluživanja hrane (hotelijerstvo i ugostiteljstvo)	77.118	55.843	658	18.916	675	627	399	I Accommodation and food service activities
J Informacije i komunikacije	380.497	339.446	5	9.530	3.527	501	27.488	J Information and communication
K Finansijske djelatnosti i djelatnosti osiguranja	121.520	109.935	0	8.169	672	2.640	104	K Financial and insurance activities
L Poslovanje nekretninama	58.875	38.870	10.540	8.278	746	113	328	L Real estate activities
M Stručne, naučne i tehničke djelatnosti	201.853	44.285	2.017	106.278	1.516	46.056	1.701	M Professional, scientific and technical
N Administrativne i pomoćne uslužne djelatnosti	25.708	14.916	3	7.492	2.766	258	273	N Administrative and support service activities
O Javna uprava i odbrana; obavezno socijalno osiguranje	599.565	317.495	9.839	144.010	4.670	74.160	49.391	O Public administration and defence; compulsory social security
P Obrazovanje	47.873	22.511	1.383	5.531	177	9.651	8.620	P Education
Q Djelatnosti zdravstvene i socijalne zaštite	143.512	54.208	3.267	20.313	416	31.224	34.084	Q Human health and social work activities
R Umjetnost, zabava i rekreacija	27.629	14.919	1.617	4.874	913	4.265	1.041	R Arts, entertainment and recreation
S Ostale uslužne djelatnosti	23.396	7.810	3.534	5.845	493	3.304	2.410	S Other service activities
T Djelatnosti domaćinstava kao poslodavaca; djelatnosti domaćinstava koja proizvode različita dobra i obavljaju različite usluge za vlastite potrebe	-	-	-	-	-	-	-	T Activities of households as employers; undifferentiated goods-and services-producing activities of households for own use
U Djelatnosti vanteritorijalnih organizacija i organa	-	-	-	-	-	-	-	U Activities of extraterritorial organisations and bodies

2. TEHNIČKA STRUKTURA OSTVARENH INVESTICIJA U STALNA SREDSTVA,
PREMA DJELATNOSTI INVESTITORA (EU NACE Rev.2.) U 2012. GODINI

BOSNA I HERCEGOVINA
BOSNIA AND HERZEGOVINA

TECHNICAL STRUCTURE OF GROSS FIXED CAPITAL FORMATION IN FIXED ASSETS
BY ACTIVITY OF INVESTOR (EU NACE Rev. 2) IN 2012

hiljada KM
thousand KM

Djelatnost investitora	Ukupno Total	Materijalna (opipljiva) stalna sredstva Tangible fixed assets				Nematerijalna (neopipljiva) stalna sredstva Intangible fixed assets	Troškovi prijenosa vlasništva zemljišta Costs of transactions of land	Activity of investor
		Svega Total	Građevinski objekti i prostori Construction work	Mašine, oprema i transportna sredstva Machinery, transport and other equipment	Ostala opipljiva stalna sredstva Other tangible fixed assets			
UKUPNO	4.228.037	4.091.001	2.036.058	2.026.919	28.024	132.420	4.616	TOTAL
A Poljoprivreda, šumarstvo i ribolov	72.297	70.811	31.590	22.346	16.875	1.483	3	A Agriculture, forestry and fishing
B Vadenje ruda i kamena	104.222	97.231	27.316	69.212	703	6.587	404	B Mining and quarrying
C Prerađivačka industrija	690.581	676.502	247.928	420.077	8.497	13.403	676	C Manufacturing
D Proizvodnja i snabdijevanje električnom energijom, plinom, parom i klimatizacija	393.160	384.094	141.135	242.959	0	8.562	504	D Electricity, gas, steam and air conditioning supply
E Snabdijevanje vodom; uklanjanje otpadnih voda, upravljanje otpadom te djelatnosti sanacije okoliša	43.915	43.072	21.907	21.149	16	813	30	E Water supply; sewerage, waste management and remediation activities
F Građevinarstvo	167.865	165.143	74.011	91.128	4	2.262	460	F Construction
G Trgovina na veliko i malo; popravak motornih vozila i motocikala	714.023	700.916	391.755	307.880	1.281	11.814	1.293	G Wholesale and retail trade; repair of motor vehicles and motorcycles
H Prijevoz i skladištenje	378.245	375.631	98.104	277.438	89	2.546	68	H Transportation and storage
I Djelatnosti pružanja smještaja te pripreme i usluživanja hrane (hotelijerstvo i ugostiteljstvo)	76.761	76.597	58.495	17.896	206	164	0	I Accommodation and food service activities
J Informacije i komunikacije	337.743	316.303	76.609	239.694	0	20.880	560	J Information and communication
K Finansijske djelatnosti i djelatnosti osiguranja	116.552	98.006	41.085	56.906	15	18.546	0	K Financial and insurance activities
L Poslovanje nekretninama	60.527	59.611	55.824	3.787	0	677	239	L Real estate activities
M Stručne, naučne i tehničke djelatnosti	192.662	187.835	163.627	24.203	5	4.767	60	M Professional, scientific and technical
N Administrativne i pomoćne uslužne djelatnosti	25.766	24.830	9.812	14.992	26	936	0	N Administrative and support service activities
O Javna uprava i odbrana; obavezno socijalno osiguranje	599.039	564.709	477.235	87.215	259	34.165	165	O Public administration and defence; compulsory social security
P Obrazovanje	47.895	47.558	30.663	16.867	28	337	0	P Education
Q Djelatnosti zdravstvene i socijalne zaštite	155.365	152.934	60.478	92.449	7	2.277	154	Q Human health and social work activities
R Umjetnost, zabava i rekreacija	27.787	26.243	11.966	14.264	13	1.544	0	R Arts, entertainment and recreation
S Ostale uslužne djelatnosti	23.632	22.975	16.518	6.457	0	657	0	S Other service activities
T Djelatnosti domaćinstava kao poslodavaca; djelatnosti domaćinstava koja proizvode različita dobra i obavljaju različite usluge za vlastite potrebe	-	-	-	-	-	-	-	T Activities of households as employers; undifferentiated goods-and services-producing activities of households for own use
U Djelatnosti vanteritorijalnih organizacija i organa	-	-	-	-	-	-	-	U Activities of extraterritorial organisations and bodies

3. TEHNIČKA STRUKTURA OSTVARENIH INVESTICIJA U NOVA STALNA SREDSTVA,
PREMA DJELATNOSTI INVESTITORA (EU NACE Rev.2) U 2011. GODINI

TECHNICAL STRUCTURE OF GROSS FIXED CAPITAL FORMATION IN NEW FIXED ASSETS
BY ACTIVITY OF INVESTOR (EU NACE Rev. 2) IN 2011

hiljada KM
thousand KM

Djelatnost investitora	Ukupno Total	Materijalna (opipljiva) stalna sredstva Tangible fixed assets				Nematerijalna (neopipljiva) stalna sredstva Intangible fixed assets	Troškovi prijenosa vlasništva zemljišta Costs of transactions of land	Activity of investor
		Svega Total	Gradevinski objekti i prostori Construction work	Mašine, oprema i transportna sredstva Machinery, transport and other equipment	Ostala opipljiva stalna sredstva Other tangible fixed assets			
UKUPNO	3.875.795	3.739.763	1.901.985	1.809.950	27.828	131.416	4.616	TOTAL
A Poljoprivreda, šumarstvo i ribolov	60.683	59.197	24.105	18.238	16.854	1.483	3	A Agriculture, forestry and fishing
B Vadenje ruda i kamena	98.495	91.504	25.844	64.957	703	6.587	404	B Mining and quarrying
C Prerađivačka industrija	605.535	591.456	222.283	360.797	8.376	13.403	676	C Manufacturing
D Proizvodnja i snabdijevanje električnom energijom, plinom, parom i klimatizacija	381.678	372.612	141.135	231.477	0	8.562	504	D Electricity, gas, steam and air conditioning supply
E Snabdijevanje vodom; uklanjanje otpadnih voda, upravljanje otpadom te djelatnosti sanacije okoliša	38.962	38.124	19.513	18.596	15	808	30	E Water supply; sewerage, waste management and remediation activities
F Gradevinarstvo	131.029	128.309	70.344	57.961	4	2.260	460	F Construction
G Trgovina na veliko i malo; popravak motornih vozila i motocikala	613.008	600.730	342.317	257.161	1.252	10.985	1.293	G Wholesale and retail trade; repair of motor vehicles and motorcycles
H Prijevoz i skladištenje	342.578	339.965	93.206	246.670	89	2.545	68	H Transportation and storage
I Djelatnosti pružanja smještaja te pripreme i usluživanja hrane (hotelijerstvo i ugostiteljstvo)	72.989	72.825	56.102	16.517	206	164	0	I Accommodation and food service activities
J Informacije i komunikacije	332.846	311.406	74.085	237.321	0	20.880	560	J Information and communication
K Finansijske djelatnosti i djelatnosti osiguranja	106.428	87.996	33.230	54.766	0	18.432	0	K Financial and insurance activities
L Poslovanje nekretninama	51.624	50.708	48.019	2.689	0	677	239	L Real estate activities
M Stručne, naučne i tehničke djelatnosti	187.859	183.041	162.162	20.874	5	4.758	60	M Professional, scientific and technical activities
N Administrativne i pomoćne uslužne djelatnosti	18.600	17.665	6.964	10.677	24	935	0	N Administrative and support service activities
O Javna uprava i odbrana; obavezno socijalno osiguranje	587.050	552.720	467.511	84.950	259	34.165	165	O Public administration and defence; compulsory social security
P Obrazovanje	47.345	47.008	30.636	16.344	28	337	0	P Education
Q Djelatnosti zdravstvene i socijalne zaštite	151.028	148.597	57.112	91.485	0	2.277	154	Q Human health and social work activities
R Umjetnost, zabava i rekreacija	25.473	23.972	11.327	12.632	13	1.501	0	R Arts, entertainment and recreation
S Ostale uslužne djelatnosti	22.585	21.928	16.090	5.838	0	657	0	S Other service activities
T Djelatnosti domaćinstava kao poslodavaca; djelatnosti domaćinstava koja proizvode različita dobra i obavljaju različite usluge za vlastite potrebe	-	-	-	-	-	-	-	T Activities of households as employers; undifferentiated goods-and services-producing activities of households for own use
U Djelatnosti vanteritorijalnih organizacija i organa	-	-	-	-	-	-	-	U Activities of extraterritorial organisations and bodies

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METODOLOŠKA OBJAŠNENJA

Podaci o ostvarenim investicijama pravnih osoba u Bosni i Hercegovini u 2012. godini prikupljeni su posebnim Godišnjim izvještajem o investicijama za 2012. godinu. Obveznici podnošenja ovog izvještaja su pravne osobe registrovane na teritoriji Bosne i Hercegovine, ukoliko su bile neposredni investitori.

Pod pojmom pravne osobe podrazumijevaju se:

- a) nefinansijska preduzeća,
- b) finansijska preduzeća,
- c) budžetski korisnici,
- d) neprofitne organizacije.

Istraživanje je provedeno na potpunom obuhvatu pravnih osoba.

Podaci su obrađeni prema Evropskoj klasifikaciji djelatnosti NACE Rev. 2.

Tabela 1. pokazuje isplaćena sredstva i izvore sredstava koji su korišteni za finansiranje investicija.

Podaci prikazani u Tabeli 2. razvrstani su prema organizacionom principu, što znači da su investicije razvrstane prema djelatnosti i sjedištu investitora.

Podaci prikazani u Tabeli 3. odnose se na Tehničku strukturu ostvarenih investicija u nova stalna sredstva, prema djelatnosti investitora.

Podaci o investicijama u nova stalna sredstva odnose se na onaj dio imovine koji je nabavljen neposredno od izvođača građevinskih radova, odnosno proizvođača opreme; proizveden u vlastitoj režiji ili nabavljen putem finansijskog lizinga; odnosno investicijska dobra koja još nisu bila predmet kupoprodaje između neposrednih korisnika.

NOTES ON METHODOLOGY

Data on gross fixed capital formation of legal entities in Bosnia and Herzegovina, 2012, were collected by the particular Annual Report on Gross fixed capital formation in 2012. The obligation to submit this report had legal entities registered in Bosnia and Herzegovina if they were direct investors.

Under concept of legal entities are included:

- a) non-financial enterprises,*
- b) financial enterprises,*
- c) budget beneficiaries,*
- d) non-profit organizations.*

The survey has had full scope of legal entities.

The data have been processed according to the European classification of activities NACE Rev. 2.

Table 1 shows the payment and main sources of funds for financing of gross fixed capital formation.

Data given in Table 2, have been presented according to the organizational principle, which means that gross fixed capital formation have were classified by activity and headquarters of investor.

Data given in Table 3 refer to Technical structure on gross fixed capital formation in new fixed assets by activity of investor.

Data on gross fixed capital formation in new fixed assets relate to the part of fixed assets that has been purchased directly from the contractor or producer of the equipment; self-produced or got by financial lease. This relates to gross fixed capital formation assets still out of buying and selling transaction among users.

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